ANNEX V: BUDGET

**Global price:** EUR **<amount>**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Item |  | **Price Per Item**  **(**EUR**)**  **With VAT** | **Price Per Item**  **(**EUR**)**  **Without VAT** | **Total Price**  **(**EUR**)**  **With VAT** | **Total Price**  **(**EUR**)**  **Without VAT** |
| Design and printing of info-graphs | Design of 15 one-sided info-graphs  Printing of 9000 copies  A5 size  In color  Matte kunzdruk paper 135 gr, |  |  |  |  |
| Design and printing of policy brief | Design of 2 double - sided briefs, 4 pages each  Printing of 600 copies  A4 size  In color  Matte kunzdruk paper 300 gr, |  |  |  |  |
| Design and printing of methodology and manual for transparency | Design of 20 pages double-sided manual  Printing of 150 copies  A4 size  Black and white, with partially colored pictures and cover page  Cover: kunzdruk 300gr and plastifikat matte 1/0  Inside: 150gr Bristol, glued and bonded |  |  |  |  |
| Design and printing of individual reports | Design of 18 reports, 10 pages each, double-sided  Printing of 1260 copies  A4 size  Black and white, with partially colored pictures and cover page  Cover: kunzdruk 300gr and plastifikat matte 1/0  Inside: 150gr Bristol, glued and bonded |  |  |  |  |
| Printing of Banner rollo | Printing of 4 banners  85 x 200 size  One-sided  In color |  |  |  |  |
| Design of the project folder, notebook and pens and banner | Design of the listed products according to the donor rules, which will contain project title, donor logos, implementers logos, project logo |  |  |  |  |
| Design of promotional materials (cover page for the event, 8 short messages from the forum with picture and message, invitation) | Design of 10 products, one-sided  In color  A4 size - cover page for the event  30 x 30 size - 8 short messages from the forum with picture and message,  A5 size - Invitation |  |  |  |  |
| Printing of package of folder, notebook and pen | Printing of 100 packages of folder, notebook and pen  Folder one-sided  In color  Matte kunzdruk paper 350 gr, with a sticky pocket;  Notebook  A5 format  Covers of 300 gr. matte kunzdruk paper, In color;  Inside 80 gr. offset paper printing black and white one-sided 50 sheets, connected to a metal spiral;  Pen, white with printed logo of the project in color ). |  |  |  |  |